FISCAL YEAR 2007-08 PAROLEE SERVICES NETWORK

AMENDMENT TO COUNTY WORK PLAN, EFFECTIVE [FILL IN DATE]

COUNTY:		PROJECT TOTAL ALLOCATION:		
		\$		
AGENCY:		COUNTY'S ADMINISTRATIVE ALLOCATION:		
		\$		
ADDRESS:		PROVIDER ALLOCATION:		
		\$		
ALCOHOL & DRUG PROG	RAM ADMINISTRATOR & PSN	I COORDINATOR:		
NAME:		NAME:		
TITLE:		TITLE:		
MAILING ADDRESS:		MAILING ADDRESS & E-MAIL		
PHONE:	FAX:	PHONE:	FAX:	
()	()	()	()	
and conditions contained in D	Program Administrator certifie Ocument 1D of the NNA contra e correct and that it intends to i	ct. The agency certifies	that all fiscal data	
gnature of County Alcohol an	d Drug Typed Name	and Title	Date	

Form Revised 03/19/07

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SECTION I COUNTY WORK PLAN SUMMARY

Summarize total project information for Fiscal Year 2007/08

Treatment Modality	Annual Treatment Allocation	% of Allocation	# of Treatment Slots	# of Units (Bed Days/ Staff Hours)	% of Tx Matrix
a. Detox LT	\$			\$	
b. Residential	\$			\$	
c. Non-Residential*	\$			\$	
d. Sober Living	\$			\$	
e. Case Management/ Central Intake	\$			\$	
f. Other Services	\$			\$	
TOTALS	\$			\$	
g. * SUMMARY OF SLOTS IN NON-RESIDENTIAL SUBMODALITIES					
Relapse Prevention (1-1/2 – 3 hours over 1 - 3 visits per week)					
Non-Residential (5 hours over at least 3 visits per week)					
Intensive (9 hours over at least 3 visits per week)					
Day Treatment (4 hours at least 5 days per week) *Enclosure 6 p. 2					
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Section IA COUNTY WORK PLAN ALLOCATION DISTRIBUTION

<u>Summarize specific provider information for FY 2007/08</u> <u>Provide an alphabetic list.</u> (Use additional pages as needed)

Distribution by Modality	Cost Per Unit of Service	Units of Service	# of Treatment Beds/Slots	Annual Treatment Allocation Per Provider	Amendment
Detox Programs					
1.					
2.					
Total					
Residential Programs					
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
Total					
S.L.E. Programs					
1.					
2.					
2. 3.					
4.					
Total					
Non-Residential Programs					
1.					
2.					
3.					
4.					
5.					
6.					
Total					
Case Management Central Intake					
Total					
Total Allocation	N/A	N/A	N/A	\$	

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Section II COUNTY WORK PLAN PROVIDER INFORMATION

Provide specific information on each provider rendering services to the Parole Services Network. Please submit a separate sheet for each provider. Provide all addresses where provider services are rendered, indicate treatment modality provided at each site, including SLE facilities and all other information requested below.

PROVIDER NAME:		CORPORATE ADDRESS:		
PHONE NUMBER:		FAX NUMBER::		
E-MAIL:		CORPORATE CADDS NUMBER:		
NAME OF CONTACT PERSON:				
CORPORATE RESIDENTIAL LICENSE	OR ODF CERT	IFICATION NUMBER:		
TREATMENT SITE ADDRESSES:	MODALITY	SITE FIN # for client (if applicable)	SITE LICENSE OR CERT NUMBER (if applicable)	